



MISSION STATEMENT

To provide those services necessary for basic public health, and to provide for the enforcement of City ordinances regulating health and sanitary conditions.

DEPARTMENT SUMMARY			
	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
Positions	-	-	-
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	10,480	16,396	16,396
TOTAL	\$ 10,480	\$ 16,396	\$ 16,396

	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
DEPARTMENT EXPENDITURES			
GENERAL FUND			
Total Health Department	\$ 10,480	\$ 16,396	\$ 16,396